

## Lundy Homeowners' Association 2025 Budget

	<u>Budget</u>
Income	
Late Fee	0.00
Annual Homeowners' Dues	106,590.00
Registration Fee	0.00
Total Income	<u>106,590.00</u>
Expense	
Social	500.00
Board Participation Credit	2,190.00
Association Management Fees	15,000.00
Admin./Office Expense (Other)	600.00
Postage and Delivery	0.00
Accounting & Taxes	500.00
Insurance Expense	6,500.00
Legal Fees	500.00
Bank Charges	48.00
Refund	0.00
Reserve	1,082.00
General Maintenance	0.00
Locks & Keys	100.00
Pest Control	400.00
Landscaping Maintenance	27,720.00
Landscape – Berm Mowing	2,400.00
Landscape – Retention Ponds	8,400.00
Landscaping Incidentals	0.00
Irrigation Repair	0.00
Playground Maintenance	250.00
Pool Services & Cleaning	18,300.00
Pool Maintenance/Repair	2,000.00
Pool Bath Cleaning	3,300.00
Pool Furniture	1,000.00
Property Tax	3,800.00
Electricity	9,500.00
Water & Sanitation	2,500.00
Total Expense	<u>106,590.00</u>
Net Income	<u><b>0.00</b></u>